



DISCUSSION AGENDA

ITEM SUMMARY

MEETING DATE: September 17, 2024

SUBJECT: Brush 52 (deployment) re-chassis

DISCUSSION/BACKGROUND:

Brush 52 is a 20-year-old F550 extended-cab truck. When we deploy, we send at least three people, one sitting uncomfortably in the back seat. This has been our primary deployment truck since we started deploying. It is time to upgrade for comfort, reliability, and professional appearance.

We will remove the box, tank, and pump package and remount it on a new chassis. The total cost will be \$90,000-110,000. To ensure we receive the chassis in time to complete the project for next year's season, we needed to order a 2024 chassis, and the order window closed on Friday. The dealer estimates the chassis will arrive in December. Once we have a delivery date, we will discuss if we want to pay for the chassis in 2024 or 2025. Between now and delivery, I will finalize pricing on the other items.

The chassis cost is \$63,921.64 as long as we pay within 15 days of delivery.

FINANCIAL/ECONOMIC IMPACT:

This will be paid for using funds generated from deployment reimbursement.

ASSOCIATED STRATEGIC GOALS:

- Personnel Safety
- Maintaining our equipment

ATTACHMENTS:

None:

CNGP530
==>

VEHICLE ORDER CONFIRMATION

09/11/24 12:50:39
Dealer: F53116
Page: 1 of 2

2024 F-SERIES SD

Order No: 0001 Priority: K3 Ord FIN: LC123 Order Type: 4B Price Level: 430
Ord PEP: 660A Cust/Flt Name: TIMBERLINE PO Number:

	RETAIL		RETAIL
X5H	F550 4X4 S/C CC \$59130		19500# GVWR PKG
	168" WHEELBASE		
PQ	RACE RED	425	50 STATE EMISS NC
A	VNYL 40/20/40	43C	120V/400W OUTLT 175
S	MED DARK SLATE	512	SPARE TIRE/WHL2 350
660A	PREF EQUIP PKG	61J	JACK NC
	.XL TRIM	65Z	AFT AXLE TANK NC
572	.AIR CONDITIONER NC	67B	410 AMP ALTRNTR 115
	.AMFM/MP3/CLK		
99N	.7.3L DEV V8 ENG		TOTAL BASE AND OPTIONS \$64230.00
44G	10-SPD AUTOMATC NC		TOTAL
TGK	225 MAX TRAC 215		*THIS IS NOT AN INVOICE*
X8L	4.88 LTD SLIP 395		
	JOB #2 BUILD		* MORE ORDER INFO NEXT PAGE *
	FLEET SPCL ADJ NC		F8=Next

F1=Help F2=Return to Order F3/F12=Veh Ord Menu
F4=Submit F5=Add to Library
S006 - MORE DATA IS AVAILABLE. QE05238

CNGP530
==>

VEHICLE ORDER CONFIRMATION

09/11/24 12:50:44
Dealer: F53116
Page: 2 of 2

2024 F-SERIES SD

Order No: 0001 Priority: K3 Ord FIN: LC123 Order Type: 4B Price Level: 430
Ord PEP: 660A Cust/Flt Name: TIMBERLINE PO Number:

	RETAIL		RETAIL
67P	XTR HD SUS FRNT \$285		
68M	PAYLD PLUS UPGR 1155		
86M	DUAL BATTERY NC		
872	RR CAM & PREP K 415		
	SP DLR ACCT ADJ		
	SP FLT ACCT CR		
	FUEL CHARGE		
B4A	NET INV FLT OPT NC		
	DEST AND DELIV 1995		

\$64,230.00
 - 600.00 GPC, 1153/R
 \$63630.00
 + 291.64 - net 15 days
 \$63921.64

TOTAL BASE AND OPTIONS
TOTAL \$64230.00
THIS IS NOT AN INVOICE

F7=Prev