



## **CONSENT AGENDA ITEM SUMMARY**

**MEETING DATE: March 11, 2024**

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**SUBJECT:** Seasonal Mitigation Technician

**DISCUSSION/BACKGROUND:**

The Timberline mitigation program is taking off. We have obtained grants, county funding, and private work to the point our mitigation coordinator need additional consistent help. Currently the help has been sporadic at best consisting of off duty employees, part time employees, and volunteers.

I am requesting a new temporary position of Seasonal Mitigation Technician that will start as soon as possible and the position will run through September 31<sup>st</sup>. This position will primarily perform mitigation work but will occasionally assist with other district needs as well as wildfire deployments and provide additional personnel in the event of a wildfire during working hours.

**FINANCIAL/ECONOMIC IMPACT:**

Funding for this position will come from several sources and will fall well below the available funds. Those funds include County mitigation funds, mitigation billing, part time staff, and deployments.

Being a Seasonal position benefits will not be available. The cost for the planned 28 weeks at \$25 per hour is \$28,000 plus approximately \$4,200 in taxes for a total cost of \$32,200.

**ASSOCIATED STRATEGIC GOALS:**

- The mission of the Timberline Fire Protection District is to utilize resources efficiently to provide emergency services for the benefit of citizens and visitors to the district while maintaining the safety and security of our members.
- Community risk reduction
- Personnel Safety

**ATTACHMENTS:**

None